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TRADE AND DEVELOPMENT BOARD
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TECHNICAL COOPERATION

Part II

Working sheets

1. This addendum contains the working sheets which present projects, or project groups (eg. ASYCUDA) by Division, and by Branch/Section within each Division. Figures under the column "proposed" reflect estimates of expenditure over the period 1997-1999.

2. The project numbers, and information on donors appearing in the working sheets, refer to approved projects only. Whenever the same activities are proposed for continuation, project numbers may differ.

3. Although potential sources of funding have been identified for a few projects listed under the column "proposed", in no case had this resulted in firm commitments as at 31 January 1997.

4. The subject matter of the projects is in line with the contents of "A Partnership for Growth and Development" and in particular with the areas of focus mentioned in paragraph 97 thereof. These areas of focus, which correspond to the four work programme areas of the secretariat, are recalled in the respective working sheets of the Division concerned.

GE.97-50550

Division on Globalization and Development Strategies

5. Extract from paragraph 97 of "A Partnership for Growth and Development".

"UNCTAD's technical cooperation should be determined by its work programme priorities ..... and should focus on the following areas:

(i) Globalization and development:

- Assistance in examining specific development challenges regarding effective participation in international trade and investment;

- Providing continued support for debt management.

		1997 budget US$ 000 Approved	Proposed
I	**Division on Globalization and Development Strategies**		
A	**Activities related to Macro-economic and development policies:**		
1	Technical support to the inter-government group of twenty-four on international monetary affairs: (INT/89/A15, G-24 countries); (INT/91/A21, Netherlands); (INT/96/A61, Canada, IDRC); (INT/93/A30, Denmark); (INT/95/A64, Sweden)	205	
2	Lessons of East Asian development experience: role of governments (INT/96/A13, Japan); and regional dynamics in Africa (RAF/96/A40, Japan)	380	
3	Macro-economic policies, income distribution and poverty		280
B	**Activities related to Globalization and Financial Strategies**		
1	Completion of activities related to the conversion of official bilateral debt (INT/91/A18, Italy); and Support to African countries for the rescheduling of official bilateral debt and assistance on debt conversion (INT/96/A42, Italy)	81	
2	Capacity building on debt sustainability analysis, (UNDP)	18	100
3	Mauritius - Advice on debt strategies (MAR/93/005, UNDP)	75	
4	Morocco - Financial strategies and asset/liability management (MOR/96/A41, World Bank, Government)	p.m.	250
5	Development of a pilot scheme for trading GHG emissions (INT/91/A29, Norway, USA)	114	
6	Yugoslavia - Development of capital market, banking system and foreign debt management		50
7	Training for capital investment in major infrastructure projects		100
8	Strengthening trade financing facilities in developing countries: prototype models on trade financing systems and identification of needs		50

Cont'd

	1997 budget US$ 000	
C DMFAS Programme	**Approved**	**Proposed**
(i) AFRICA		
Continuation/Completion: Central African Republic (CAF/95/A42, World Bank); Ethiopia (ETH/88/009, UNDP); Mauritania (INT/95/A11, Switzerland); Guinea Bissau (INT/95/A11, Switzerland); Senegal (INT/95/A11, Switzerland); Uganda (UGA/96/A51, Government); ESAIDRAM (RAF/94/A51, Netherlands through ESAIDRAM Secretariat)	613	
Burkina Faso, Chad, Sao Tome and Principe, Sudan		250
(ii) ASIA/PACIFIC		
Bangladesh (BGD/88/058, UNDP); Lebanon (LEB/92/017, UNDP); Pakistan (PAK/96/A30, Asian Development Bank); Philippines (PHI/95/002, UNDP); Vietnam (VIE/93/007, UNDP; VIE/95/A08, Asian Development Bank)	248	
(iii) EASTERN/CENTRAL EUROPE		
Continuation/Completion: Belarus (BYE/94/002,UNDP); Kazakstan (KAZ/96/A28, USAID); Romania (ROM/94/A46, Japan, World Bank) Ukraine (UKR/94/003, UNDP); Uzbekistan (UZB/96/001, UNDP)	197	
Albania, Moldova		150
(iv) LATIN AMERICA AND CARIBBEAN		
Continuation/Completion: Argentina (ARG/93/045, UNDP/IDB); Bolivia (BOL/94/002, Government, UNDP); Dominican Republic (DOM/95/A05, Government); Ecuador (ECU/94/A35 and ECU/96/A01, World Bank); Haiti (HAI/93/010, UNDP); Honduras (HON/95/A12, World Bank); Mexico (MEX/96/003, Government, UNDP); Panama (PAN/95/028, IDB, UNDP); Paraguay (PAR/95/003, World Bank, Japan, UNDP)	850	500
Peru		150

	1997 budget US$ 000 Approved	Proposed
(v) CENTRAL SUPPORT TEAM (Interregional projects)		
Strengthening the debt management capacity in developing countries: (INT/95/A11, Switzerland; INT/95/A36 and INT/96/A42, Italy; INT/95/A43, Denmark; INT/95/A66, Netherlands; INT/95/A85, Sweden; INT/95/A89, Norway; INT/96/A15, Finland; INT/96/A58, Belgium)	1,198	1,000
D Information Management		
1 Trust Fund on iron ore information (INT/94/A37)	80	
2 Palestinian Authority: guidelines for establishing comprehensive and up to date statistical series on international trade	130	
E Palestinian Authority		
Ongoing and proposed activities with the Palestinian Authority have been included in the relevant substantive Division. Such activities will be backstopped by the concerned Division with the support of the Special Economic Unit of DGDS		
F Associate Experts assigned to GDS: Nil.		
Requirements : 2- DMFAS		110

Division on International Trade in Goods and Services and Commodities

6. Extract from paragraph 97 of "A Partnership for Growth and Development".

"UNCTAD's technical cooperation should be determined by its work programme priorities ..... and should focus on the following areas:

(ii) International trade in goods and services, and commodity issues:

- Enhancing institutional and human capacities in order for developing countries to analyse new and emerging issues and to benefit from the opportunities arising from participation in the multilateral trading system and to comply with the obligations in this respect;

- Assisting developing countries in the area of trade and environment, including through the use of country case studies;

- Supporting strategies in promoting national competition and consumer protection law and policy formulation;

- Contributing to vertical and horizontal diversification in commodity-dependent countries and promoting the use of risk-management instruments in favour of producers and exporters;

- Contributing to a better utilization of preferences through improved familiarization with GSP and other preferential trading arrangements;

- Assisting developing countries, in coordination with WTO, in accessing data on trade in services.

		1997 budget US$ 000	
		Approved	**Proposed**
II	**Division on International Trade in Goods and Services and Commodities**		
A	**Trade analysis and Systemic Issues**		
(i)	Development of trade capacity: activities associated with participation in international trading system, with a focus on WTO issues, including accession of new members		
1	Belarus (BYE/94/003, UNDP)	30	
2	China (CPR/91/543, UNDP)	221	
3	Lithuania (LIT/93/Q02, UNDP)	115	
4	Russian Federation (RUS/93/001, UNDP)	450	
5	Africa: - Regional projects: (RAF/94/A34, Netherlands ; RAF/96/001, UNDP)	165	
6	Arab States economic integration and trade programme (RAB/95/005, UNDP)	15	
7	Asia/Pacific: - Regional projects: (RAS/92/034, UNDP)	150	
8	Latin America and Caribbean - LATINTRADE (RLA/92/012, UNDP)	pour memoire	
9	Mediterranean - Trade relations and economic cooperation (INT/93/A34, Italy)	150	
10	Capacity-building for international trade /WTO issues: Algeria, Arab States, Bahrain, Cambodia, Central Asian Republics, Jordan, Mauritania, Nepal, Palestinian Authority, Southern Africa, Sudan, Tunisia, UAE	210	740
11	Capacity-building for trade policy, with focus on LDCs		450
12	Sustainable trade development in Pacific Island economies		250
13	Development of export capacities in LDCs		140

Cont'd

	1997 budget US$ 000	
	Approved	**Proposed**
(ii) Preferences and Services		
1 Technical cooperation programme on GSP and other trade laws: INT/84/A01, Multi-donors; INT/97/A06, China, European Commission, Italy; INT/97/A08, Japan	200	300
2 CAPAS - Coordinated African programme on services (RAF/90/A01, France; RAF/95/A38, IDRC, CANADA)	248	150
3 GSTP - Global system of trade preferences: Second round of negotiations (INT/90/A19, Developing countries)	100	80
(iii) Trade Analysis and Information		
1 TRAINS: Collection/dissemination of computerised trade information (INT/92/A18, Netherlands; INT/90/A07, Multi-donors including private sector, World Bank and UNDP)	100	
2 TRAINS for LDCs		100
3 Impact of Uruguay Round on developing countries, particularly LDCs		150
(iv) TRAINFORTRADE		
1 Africa: Lusophone countries, Southern Africa, West Africa (RAF/95/A60; RAF/95/A81; RAF/95/A05, all EC)	1,180	
2 Asia/Pacific: Regional (RAS/92/034, UNDP) and Pacific (RAS/95/A03, EC)	220	
3 Latin America/Caribbean: Caribbean (CAR/93/A15, EC)	190	
4 Interregional: Central Support team (INT/90/A18, France)	90	
5 Country- based activities: Algeria, Morocco, Romania, South Africa		250

Cont'd

		1997 budget US $ 000	
		Approved	**Proposed**
6	Development of regional networks: Arab States, Central Africa, East Africa, Mediterranean, South America, South Asia/LDCs		1,200
7	Development of new packages viz. diploma programmes; risk management /trade finance; and transit trafic operations (with SIDTE)		1,000
B	**Commodities**		
1	Commodity diversification and natural resources		
(i)	Commodity diversification		
1	Cambodia - diversification (rubber)		
2	Development and trade in processed horticultural food products		50
3	Business round tables to disseminate new technologies for crop diversification in arid/desert lands		70
4	Providing diversification through conglomerates		80
5	Training in managerial and technical skills for diversification		160
(ii)	Natural resources		150
1	Role of mineral sector in development (INT/87/A05, Norway, Sweden)		
2	South Africa: regional planning and natural resource use in Namaqualand (SAF/95/A17, Netherlands, Multi-donors)	100 120	
3	Natural resources, land use and participatory development (in three countries to be determined)		80

Cont'd

		1997 budget US$ 000 Approved	Proposed
4	Adaptation of natural resource use and diversification strategies to changing production and consumption patterns		70
5	Verification and dissemination of natural resource database		75
6	Greentrain (Training in Environmental Management)		35
(iii)	Information and risk management		
1	Modern marketing mechanisms (INT/95/A91, Switzerland)	60	
2	Risk management and finance (INT/96/A26, Multidoners and private sector)	100	
3	West Africa - Frozen fish and other non-traditional commodities as collateral: financing applications		60
4	LDCs - development of commodity marketing and financing practices		226
5	Capacity-building for marketing, risk management and finance		713
6	Iran - development of commodity exchanges		30
8	Nigeria - development of commodity exchanges		30
C	**Trade, environment and development**		
1	Reconciliation of trade and environment policies, including capacity-building and support for seminars/high level meetings. Completion of activities: INT/92/207, UNDP; INT/92/A06, Netherlands, Norway; INT/93/A36, IISD/Canada; INT/93/A48, UNEP; INT/94A67, Switzerland; INT/95/A87, Finland	113	
2	Environmental factors and trading opportunities: (INT/95/A58, Italy)	87	

Cont'd

		1997 budget US$ 000 Approved	Proposed
3	Regional activities: Asia/Pacific: RAS/92/034 and RAS/9/041, UNDP Latintrade: RLA/92/012	45 pour memoire	
4	Algeria (trade and environment issues in the oil sector)		50
5	Malawi and Zimbabwe: alternatives to tobacco production and export		25
6	Africa: Capacity building through studies and workshops/seminars in trade and environment (Cameroon, South Africa, Uganda, Zimbabwe)		80
7	Arab States: Capacity-building through studies and workshops/seminars in trade and environment (Algeria, Jordan, Morocco, Tunisia)		80
8	ASEAN countries: Trade implications of the international agreement on regulation of ozone depleting compounds		80
9	Latin America: Capacity-building through studies and workshops/seminars (Argentina, Bolivia, Central America, Chile, Colombia, Costa Rica, Cuba, Dominican Republic, Mexico, Venezuela)		95
10	Interregional: Work is envisaged in the areas of trade liberalization, investment and environment; small and medium-sized enterprises; positive measures for trade and environment; process and production methods		80
11	Development of the Biotrade Initiative, on biodiversity environment and trade		300
12	Successful experience with internalisation of environment costs: commodity - and environmental issue - focused sectoral round tables on rubber and waste minimization in steel making		100
13	Development effects of trade restrictions of the Basle Convention in South and South East Asian countries and the role of positive measures		75

Cont'd

		1997 budget US$ 000	
		Approved	**Proposed**
14	Study of trade and economic issues under Climate Change and how positive measures can assist developing countries in meeting their obligations under the Agreement		60
15	Expert group meeting on market development and trade in tobacco products		20
D	**Competition/control of restrictive business practices**		
1	Mauritius - Market concentration and RBPs (MAR/93/005, UNDP)	48	
2	Zambia - Capacity-building in Ministry of Commerce, Trade and Industry (ZAM/92/026, UNDP)	25	104
3	Inter-regional - Training programme on RBPs (INT/86/A01, France, Norway, Sweden)	9	88
4	Strengthening competition policy and legislation in developing countries and countries in transition (INT/96/A19, Netherlands)	91	
5	Egypt - Advisory services for drafting of competition law and establishment of competion authority		90
6	Malawi - Advisory services for Monopoly commission on RBPs		80
7	UDEAC - Establishment of convergent competition policy		150
8	Africa: regional project of advisory services on drafting competition laws and institutional building; workshops on competition law and policy training programmes		180
9	CIS : Promotion and protection of free competition		500
E	**Associate Experts assigned to DITC:**		
	Five in place: Trade Analysis and Systemic Issues -1 (INT/95/X68, Italy); Commodities -2 (INT/95/X09, France; INT/96/A43, Netherlands); Trade and Environment -1 (INT/94/A6C, Finland); Competition Policies - 1 (INT/95/X69, France)	440	
	Requirements: Five : Trade Analysis, TRAINFORTRADE, TRAINS , Trade and Environment (Biotrade); and Commodities (risk management)		265

Division on Investment, Technology and Enterprise Development

7. Extract from paragraph 97 of "A Partnership for Growth and Development".

"UNCTAD's technical cooperation should be determined by its work programme priorities ..... and should focus on the following areas:

(iii) Investment, enterprise development and technology:

- Supporting the formulation of national policies promoting and attracting foreign investment;
- Supporting the formulation of national policies promoting private sector development, including SMEs and privatization issues;
- Supporting the formulation of national policies promoting entrepreneurship development ensuring participation of women;
- Promoting public sector/private sector dialogue.

		1997 budget US$ 000 Approved	Proposed
III.	**Division on Investment, Technology and Enterprise Development**		
A	**International Investment, Transnationals and Technology**		
(i)	Activities Related to Analysis and Data on Foreign Direct Investment		
1	Expansion of foreign direct investment and trade in services (INT/95/016, UNDP); 1994-1996 (Completion of activities)	15	
2	TNCs and industrial restructuring (INT/93/A50, Denmark); 1993-1997	125	
3	Tradeability of services (INT/94/A22, Denmark); 1994-1997 (Completion of activities)	56	
4	The new globalisation and developing countries (INT/95/A14, Netherlands); (Completion of activities)	23	
5	Policy-oriented case studies on interlinkages between FDI, trade and technology (INT/96/A20, Netherlands); 1996-1997	49	400
6	FDI by SMEs in developing Asia (RAS/95/030, UNDP/ Japan); 1995-1997	174	
7	European Union Investment in Asia (RAS/96/A25, European Commission); 1996-1997	21	
8	Asian Foreign Investment in the EU (RAS/96/A35, Thailand); 1996-1997	41	
9	Poland - Transnational Services Corporations and transitions process (RER/95/A02, Government); 1995-1997 (Completion of activities)	13	

Cont'd

		1997 budget US$ 000	
		Approved	Proposed
10	Brazil - FDI determinants and Transnational Corporation strategies (BRA/95/023, UNDO); 1996-1997	22	
11	Thailand - Policy seminar on outward FDI		40
12	Advice to governments on international investment policy matters		200
13	Collection and disemination of FDI data		100
14	LDC investment guides (up to $ 2.6 million)		900
(ii)	Activities Related to the World Investment Report		
1	WIR 1996 seminar in Africa (RAF/96/A56, Norway); 1997	139	
2	WIR 1997. Policy oriented case studies		200
(iii)	Activities Related to the Multilateral Investment Framework		
1	Issues related to a possible multilateral investment framework; technical materials and regional seminars		540
B	**National Innovation and Investment Policies**		
(i)	Policies for Attracting Foreign Investment, Including Investment Promotion		
1	General Trust Fund on Transnational Corporations - Advisory Services (INT/93/A44, Multi-donors)	200	300

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		1997 budget US$ 000 Approved	Proposed
	Sub-project: Exchange of Best Practices in Investment Promotion (INT/96/A60, Netherlands); 1996-1997	260	
2	Mining Sector:		
-	Eritrea (ERI/91/002, UNDP); 1994-1997	15	
-	Oman - Legal and Regulatory Framework for the mining sector (OMA/96/A09, Oman); 1996-1997	71	
-	Asia-Training of SOPAC officials in mineral policies, negotiations with TNCs, 1997-1999		180
3	Russia - Negotiating with TNCs - workshop (RUS/94/009, UNDP); 1996-1997	10	
4	Formulation of investment policies and strengthening of related institutional machinery: Albania (ALB/93/014, UNDP), Algeria, Bangladesh, Cameroon, Gambia, Ghana, India, Kazakstan, Palestinian Authority, Sao Tomé (STP/95/002, UNDP), and Uzbekistan (UZB/93/001, UNDP)	300	500
5	Support to investment promotion centres in LDCs, 1997-1999		200
6	Africa Connect follow-up. Investment and Trade linkages, 1997		200
7	Arab States - Enabling environment for foreign investment		100
8	Comparative analysis of Investment Regimes and Strategies for the G-15, 1997-1998		300
9	South-South Co-operation in Investment , Technology and related enterprise development ($ 1.4 million), 1997-1999		430

Cont'd

		1997 budget US$ 000 Approved	Proposed
(ii)	Policy Reviews for Investment and for Science, Technology and Innovation		
1	Investment Policy Reviews, Pakistan, Egypt (INT/83/X40, UNDP); follow-up: Peru, Poland	60	400
2	Science, Technology and Innovation Policy reviews - STIPs, Colombia (INT/83/X40, UNDP); Jamaica (INT/96/A59, Netherlands); requests received from: Argentina, Belarus, Costa Rica, Cuba, Lithuania, Myanmar, Romania, Sri-Lanka, Tanzania (each STIP is estimated to cost about $ 150,000)	110	200
3	Ethiopia - Investment, Science, Technology and Innovation Policy Review (INT/96/A59, Netherlands)	53	47
(iii)	Activities Related to Technology		
1	Technical Support to the Commission on Science and Technology for Development (INT/96/A59, Netherlands); 1996-1997	70	
2	Commercialisation of Science and Technology:		
-	Belarus (BYE/94/001, UNDP); Central and Eastern Europe (RER/96/003, UNDP)	158	
-	RACORD - Network for Improving Commercialization of R&D Results in Asia ($218,390, funds to be administrated by APCTT); (ESCAP/UNDP/Germany/GTZ); 1997-1999 (jointly with Entreprise Development Branch)	pm	pm
3	Information Network on Source, Terms and Conditions of Technology Supply; 1997		100
4	Specific and Technological aspects of Sustainable Energy Systems; 1997-1999		70

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		1997 budget US$ 000 Approved	Proposed
5	Belarus - Workshop on conversion of military capacity in the area of infrastructure technology		150
C	**Enterprise Development**		
(i)	Enterprenuership and Enterprise net working		
1	EMPRETEC:		
-	Support to EMPRETEC Central team (regular budget interregional advisory services), (RLA/96/A43, Spain; INT/96/A31, Italy)	470	130
-	EMPRETEC/EMPTETEC21 national and regional projects (Caribbean, Central America, Cuba, Egypt, Pakistan, Vietnam)		650
-	Zimbabwe - EMPRETEC (ZIM/91/010, UNDP) (Completion of activities)	30	
2	Empresa y technologia para el siglo XXI (RLA/96/A37, Spain); 1996-1997	600	
3	African Asian Technical and Economic Collaboration in Commodity Trade and Investment (RAF/96/A44, Japan); 1996-1998	300	100
4	Enterprise Africa: Strengthening SME creation, development and regional integration (RAF/96/014, UNDP); 1996-1997	45	
5	Centres for Innovation and Enterprise Development in Africa: Start-up phase: Zimbabwe, Ghana, Cote d'Ivoire, Tanzania (total $2,000,000) (with IDRC Canada), 1997-2002		300
6	Promoting Trade, Investment and Enterprise networks : (for Central Asia/East Asia) ($90.000); 1997-1999		40

Cont'd

		1997 budget US$ 000	
		Approved	**Proposed**
(ii)	Enterprise Development Strategies, Finance and Accounting		
1	Growing micro-enterprises in LDCs; 1997-1998	80	
2	Enhancing the participation of women enterpreneurs in LDCs (INT/96/A14, Netherlands); 1997-1998	60	
3	Joint UNCTAD/UNDP work on policies for small/micro enterprises ; $ 800,000; 1997-1999		150
4	Government/Private sector dialogue in LDCs; $500,000; 1997-1999		150
5	Blueprint for Green Accounting, Phase I (INT/96/A57, World Bank); 1997 - and proposed Phase II	113	100
6	ISAR trust fund for developing countries (IGD/15/491, Nordic countries); 1997	5	15
7	Azerbaijan:		
-	Accounting Reform and Tetraining (AZE/95/004, UNDP); 1996-1997; new phase under discussion with the World Bank	12	200
-	Audit training (European Commission contract, $1.4 million); 1997-1999		700
8	Accounting education of (International Benchmark for Professional Accounts; ($100,000); 1997-1998		50
9	Long Distance Learning for Francophone accountants in Africa ($1.6 million); 1997-2001		200
(iii)	Competetiveness and Technological Capacity Building		
1	New Forms of Technological Cooperation among Different Economic Actors: Technology Partnership for Capacity-Building (INT/96/A21, Finland); 1996-1997	12	
2	Endogenous Capacity-Building in Science and Technology in Thailand (THA/89/T02, Japan); 1993-1997	14	

Cont'd

		1997 budget US$ 000	
		Approved	**Proposed**
3	Enterprise/University Cooperation:		
-	LATINTEC - Network of Networks of Latin American (executed by University of Sao Paolo in cooperation with UNCTAD ($68,000 funds with LA counterparts); (UNDP/TCDC); 1997	pm	
-	R&D Community and Enterprise Linkages in the African Region ($120,800, funds will be administered by ARCT); 1997-1998		100
4	Environmentaly sound technology:		
-	Partnership Project for Central and Eastern European SMEs, including consultancy environment management and low-waste technology aspects ($150,000, start-up phase); 1997-1999		100
-	New Forms of Technology Cooperation and Partnership in the Diffusion of Environmentally Sound Technologies to Developing Countries ($150,000, start-up phase of project); 1997-1999		100
5	South-South Linkages for Competitiveness and Technological Capacity-building, including LDCs ($150,000) (project start-up); 1997-1999		100

		1997 budget US$ 000	
		Approved	Proposed
D	**Associate experts assigned to DITE:**		
1	International Investment, Transnationals and Technology: Three currently in service: two in Geneva (Germany, Netherlands); one in ECLAC, Santiago (Denmark)	200	
2	National Innovation and Investment Policies: One associate expert in Investment and Technology in place (Netherlands)	107	
3	Enterprise development: One associate expert currently in Geneva (Netherlands)	70	
3	Four associate experts requested for the Division - two for international investment, and two for enterprise development		220

Division for Services Infrastructure for Development and Trade Efficiency

8. Extract from paragraph 97 of "A Partnership for Growth and Development".

"UNCTAD's technical cooperation should be determined by its work programme priorities ..... and should focus on the following areas:

(iv) Services infrastructure for development and trade efficiency:

- Supporting formulation of national policies promoting services infrastructure for development and trade efficiency;
- Improving trade-supporting services facilitating trade and exports;
- Human resource development;
- Follow-up on the results of UNISTE and providing technical assistance such as establishing trade points, particularly in LDCs.

		1997 budget US$ 000 Approved	Proposed
IV	**Division for Services Infrastructure for Development and Trade Efficiency**		
A	**Trade Infrastructure**		
1	Regional Programme in Asia/Pacific for Economic Reforms through Enhanced Transport and Communication Services (RAS/93/036, UNDP); 1993 -1997	75	
2	Central Asian External Trade and Transit Transport Initiative: Rebuilding the Silk Road, Kazakstan (KAZ/95/019); Kyrgystan (KYR/96/009); Tajikistan (TAJ/96/004); Turkmenistan (TUK/96/007); Uzbekistan (UZB/96/011); UNDP funds, 1995-1997	270	
3	Indonesia - Facilitation of trade procedures and documentation (INS/90/023, UNDP)	40	
4	Nepal - "Multimodal Transit and Transport Facilitation Project", (Government,World Bank), 1996-1997		350
B	**Trade Facilitation ASYCUDA projects:**		
(i)	AFRICA		
	Continuation/completion: Ethiopia (ETH/94/005, UNDP); Gambia (GAM/91/004, UNDP); Namibia (NAM/94/A31, Denmark); Uganda (UGA/96/A48, Government, World Bank) ; Tanzania (URT/93/009, UNDP); and COMESA Support Centre (RAF/92/A37, European Commission);	2,794	
	Proposed projects : Eritrea, Madagascar, Malawi, Mauritania, Zambia, ECOWAS Support Centre		2,450

Cont'd

	1997 budget US$ 000 Approved	Proposed
(ii) ASIA/PACIFIC:		
Continuation/completion: Armenia (ARM/94/A21, Government, World Bank); Georgia (GEO/94/A52, Government/World Bank); Iran (IRA/96/003, UNDP, Government); Lebanon (LEB/92/017, UNDP); Nepal (NEP/96/A08, Asian Development Bank); Philippines (PHI/94/A36, Government, World Bank); Regional Support Centre (RAS/89/035, UNDP, beneficiary countries)	3,146	
Proposed projects: Jordan, Laos, Sri Lanka		1,030
(iii) EASTERN/CENTRAL EUROPE		
Continuation/completion: Hungary (RER/94/A28, UK/KHF); Macedonia (MCD/96/A03, European Commission); Romania (ROM/95/A53, UK/ KHF and ROM/96/002, UNDP); Slovakia (RER/94/A28, UK/KHF)	2,200	
Proposed projects: Albania, Estonia, Lativia, Lithuania		1,200
(iv) LATIN AMERICA AND CARIBBEAN		
Continuation/completion: El Salvador (ELS/96/009, UNDP); Haiti (HAI/95/007, UNDP); Honduras (HON/92/018, UNDP); Suriname (SUR/94/001, UNDP); Trinidad and Tobago, (TRI/95/003, UNDP); Turks and CAICOS Islands (TCI/91/001, UNDP)	638	
Proposed projects: Bahamas, Bermuda, Caribbean Regional, Colombia, Panama		1,200
(v) CENTRAL SUPPORT TEAM (Interregional Projects)		
Support to development of EDI (INT/94/A20, Switzerland); Support to the enhancement and dissemination of ASYCUDA (INT/94/A44, Switzerland; INT/94/A49, Multi-donors; INT/95/A59, Denmark; INT/96/A23, United Kingdom)	967	

Cont'd

		1997 budget US$ 000 Approved	Proposed
	Regional support for Eastern Europe; Transit module for ASYCUDA; Requirements for central support team		875
C	**TRANSPORT**		
(i)	Activities related to ports		
1	Rehabilitation of Somali Ports: management assistance (SOM/93/003, UNDP; SOM/96/A08, European Commission) . Assistance to Bari regional administration (SOM/96/A47, European Commission)	1,073	875
2	Distribution of courses on improving port performance (INT/83/A04, financed by beneficiaries)	10	
3	Palestinian Authority: Assistance in the establishment of a commercial sea port in the Gaza strip: institutional and managerial capacities		100
(ii)	Activities Related to Shipping		
1	Thailand - Assisting private participation in maritime and related services (THA/96/A54; UN/TF, Japan)	190	
2	Strategic planning workshops (INT/88/A01, Norway), 1997	10	
(iii)	Activities related to Cargo Tracking (ACIS)		
1	Installation and/or maintenance of ACIS in Bangladesh (BGD/94/A57, KFW); Cameroon (CMR/93/A24, Government); Senegal (SEN/93/A23, Government); Tanzania (URT/93/A43, European Commission); Uzbekistan (RER/95/A52, European Commission); Burundi Kenya, Rwanda, Tanzania, Zambia (RAF/97/A70, European Commission)	1,855	
2	Installation and/or maintenance of ACIS in Cuba, Mali, Nigeria, Senegal		2,180

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		1997 budget US$ 000 Approved	Proposed
(iv)	Human resource development in transport sector: TRAINMAR		
1	Continuation/Completion: Angola and Mozambique (RAF/92/A07, European Commission); Caribbean (CAR/95/A65, France); Gabon (GAB/95/A61, Government); Nigeria (NIR/95/A92, Government); Romania (ROM/95/A06, European Commission)	287	250
2	New activities: Dominican Republic , Western/Central Africa		115
3	Development of TRAINMAR network (Interregional activities): financed by TRAINMAR network members (INT/91/A15); Belgium (INT/94/A54) and Belgium, European Commission, France, Portugal, and Spain (RER/94/A08); and Multi-donors (INT/96/A55); INT/93/A26, Financed by beneficiaries)	370	
D	**New Financial Services**		
1	Development of competitive insurance markets (RAF/94/A38, Luxembourg)	250	
2	Micro-Banques (INT/95/A90, Luxembourg)	264	
3	Feasibility study on developing financial infrastructures for SMMEs in Africa		100
4	Palestinian Authority - Guidelines for strengthening domestic insurance capacities		108
E	**Cross Sectoral Legal Unit**		
1	Drafting of Ethiopian Maritime Code (ETH/87/021, UNDP)	25	
F	**Trade Points**		
1	Hungary (HUN/94/003, UNDP); Panama (PAN/95/029, UNDP)	29	
2	Bulgaria , Romania, and Russia (RER/96/A52, Switzerland)	300	

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		1997 budget US$ 000 Approved	Proposed
3	Global Trade Point Network (INT/95/A67, Switzerland; and INT/94/A62, USA)	820	
4	Trade Efficiency (INT/93/A06, USA)	100	
5	Integrating member states of ECOWAS in the Trade point Programme		3000
6	Palestine Authoritity: Participation in the Trade Point Programme		200
7	Capacity building in foreign trade for SMEs through Mediterranean Trade Points		363
8	Legal issues related to trade points		100
G	**Associate Experts assigned to SIDTE**		
	In place: ASYCUDA -1 (INT/95/X67, Italy); Trade Point -1 (INT/94/A10, Denmark)	220	
	Requirements: Five associate experts (Trade Facilitation, Transport, Human Resource Development, Trade Points, Information Technology)		
	Associate Experts		

		1997 budget US$ 000	
		Approved	**Proposed**
V	**Office of the Special Coordinator for Least Developed, Landlocked and Island Developing Countries**		
1	Follow-up and implementation of measures in favour of LDCs adopted by major global conferences (INT/96/A14, Netherlands); 1996-1997	589	
2	Activities envisaged under the Trust Fund for LDCs including launching of integrated country programme for developing supply capacities for tradeable goods and services		up to 2,000
	Associate Experts assigned to LDCs		

* Current projects with a remaining balance under $10,000 are not included.